

Appendix F

Capital expenditure on major schemes to 30 September 2016	£000's
People	
YGG Lon Las Primary School new build	2,530
Pentre' Graig Primary remodelling	661
Pentrehafod Comp School Remodelling	446
Place (General Fund)	
Glynn Vivian Art Gallery refurbishment (including HLF equipment spend)	650
Westway & Wellington Street Gyratory, phase 1 (VVP scheme)	684
Feasibility studies for St David's / Civic Centre	417
Oceana demolition	1,130
Highways spend to save programme	339
Highways - carriageway resurfacing	1,004
Highways - Footways	297
Corporate Building and Property Services	2,245
LC roof repairs	450
Disability Facilities Grants	1,736
Sandfields Renewal Area	346
Mini Adaptation Grants	255
Place (HRA)	
HRA Wind & Weatherproofing programme	2,609
HRA Adaptations programme	1,148
HRA Kitchens & Bathrooms	6,650
HRA Boiler replacements	1,287
HRA regeneration (Trusteel properties/WNF)	957
HRA High-rise flats (Clyne Court / Jeffreys Court)	4,925
HRA High-rise flats (Matthew Street)	1,154
HRA External Facilities	527